



BREWTON-PARKER COLLEGE

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2017 – June 30, 2018

*Reported for all student-athletes, not just varsity athletes

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	251
Female full-time undergraduates	175

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Baseball	50		
Men's Basketball	44	1	3
Women's Basketball	26		
Golf	6		
Men's Soccer	43	6	2 on 1 other team, 4 on 2 other teams
Women's Soccer	18	3	3
Softball	23	1	1
Men's Tennis	10		
Women's Tennis	6		
Men's Track & Field	23	23	20 on 2 other teams, 3 on 3 other teams
Women's Track & Field	11	11	7 on 2 other teams, 4 on 3 other teams
Men's Cross Country	23	23	20 on 2 other teams, 3 on 3 other teams
Women's Cross Country	11	11	7 on 2 other teams, 4 on 3 other teams

Men's Volleyball	9	5	1
Women's Volleyball	12		
Men's Wrestling	56	1	1
Women's Wrestling	13		
Bass Fishing	1		
Dance Team	3		

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	99,754
Men's Basketball	61,026
Women's Basketball	52,469
Golf	13,806
Men's Soccer	41,275
Women's Soccer	30,237
Softball	42,716
Men's Tennis	14,154
Women's Tennis	8,493
Men's Track & Field & Cross Country	22,670
Women's Track & Field & Cross Country	14,669
Men's Volleyball	34,031
Women's Volleyball	34,294
Men's Wrestling	30,717
Women's Wrestling	19,460
Bass Fishing	3,496
Dance Team	5,612

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	1,995
Men's Basketball	1,387
Women's Basketball	2,018
Golf	2,301
Men's Soccer	960
Women's Soccer	1,680
Softball	1,857

Men's Tennis	1,415
Women's Tennis	1,416
Men's Track & Field & Cross Country	445
Women's Track & Field & Cross Country	445
Men's Volleyball	3,781
Women's Volleyball	2,858
Men's Wrestling	549
Women's Wrestling	1,497
Bass Fishing	3,496
Dance Team	1,871

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY TEAM	HEAD COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	X		X		X	
Men's Basketball	X		X		X	
Women's Basketball	X			X	X	
Golf	X			X	X	
Men's Soccer	X		X		X	
Women's Soccer	X		X		X	
Softball	X			X	X	
Men's Tennis	X			X	X	
Women's Tennis	X			X	X	
Men's Track & Field & CC	X			X	X	
Women's Track & Field & CC	X			X	X	
Men's Volleyball	X			X	X	
Women's Volleyball	X			X	X	
Men's Wrestling	X		X		X	
Women's Wrestling		X	X		X	
Bass Fishing	X			X		X
Dance Team		X		X		X

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY TEAM	ASST. COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	2		X	X	X	X
Men's Basketball	1			X		X
Women's Basketball	1			X	X	
Golf	NO ASSISTANT COACHES					
Men's Soccer	1			X	X	
Women's Soccer	NO ASSISTANT COACHES					
Softball	1			X	X	
Men's Tennis	NO ASSISTANT COACHES					
Women's Tennis	NO ASSISTANT COACHES					
Men's Track & Field & CC		1		X	X	
Women's Track & Field & CC		1		X	X	
Men's Volleyball		1		X	X	
Women's Volleyball		1		X	X	
Men's Wrestling	1		X		X	
Women's Wrestling	NO ASSISTANT COACHES					
Bass Fishing	NO ASSISTANT COACHES					
Dance Team	NO ASSISTANT COACHES					

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	234
Females participating on a varsity team	108

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

3,935,130

(B) Revenues attributable to all men's sports combined.

2,309,810

(C) Revenues attributable to all women's sports combined.

1,411,654

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

420,559

(F) Revenues attributable to women's basketball.

339,035

(G) Revenues attributable to all men's sports except football and basketball, combined.

1,889,251

(H) Revenues attributable to all women's sports except basketball, combined.

1,072,619

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	537,227
Men's Basketball	420,559
Women's Basketball	339,035
Golf	84,444
Men's Soccer	403,587
Women's Soccer	244,521
Softball	315,265
Men's Tennis	126,108
Women's Tennis	66,077
Men's Track & Field & Cross Country	174,525
Women's Track & Field & Cross Country	94,703
Men's Volleyball	108,426
Women's Volleyball	173,438
Men's Wrestling	440,842
Women's Wrestling	150,003
Bass Fishing	14,092
Dance Team	28,612

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

3,935,130

(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.

(iii) Expenses attributable to men's basketball.

420,559

(iv) Expenses attributable to women's basketball.

339,035

(v) Expenses attributable to all men's sports except football and basketball, combined.

1,889,251

(vi) Expenses attributable to all women's sports except basketball, combined.

1,072,619

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	1,659,046
Women's Teams	935,327

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	64%
Women's Teams	36%

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	6,028
Women's Teams	5,392

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Salary	25,944	25,938
# of Head Coaches Used to calculate average	9	8
# of FTE Positions Used to calculate average	6.11	5.34

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Salary	8,726	7,500
# of Asst. Coaches Used to calculate average	7	4
# of FTE Positions Used to calculate average	3.39	1.23

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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