



BREWTON-PARKER COLLEGE

Report on Athletic Program Participation Rates and Financial Support Data July 1, 2018 – June 30, 2019

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	194
Female full-time undergraduates	148

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Men's Baseball	31		
Men's Basketball	19		
Women's Basketball	15		
Men's Golf	7		
Men's Soccer	25		
Women's Soccer	29	2	2
Women's Softball	19		
Olympic Weightlifting (coed)	9		
Men's Track & Field/CC	13		
Women's Track & Field/CC	7		
Men's Volleyball	7		
Women's Volleyball	16	1	1
Men's Wrestling	17		
Women's Wrestling	2		
Bass Fishing (coed)	15		
Women's Dance Team	13	3	2

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	106,925
Men's Basketball	59,790
Women's Basketball	56,247
Golf	17,812
Men's Soccer	46,479
Women's Soccer	39,359
Softball	48,842
Olympic Weightlifting	7,574
Men's Track & Field & Cross Country	25,012
Women's Track & Field & Cross Country	25,012
Men's Volleyball	46,858
Women's Volleyball	49,325
Men's Wrestling	31,546
Women's Wrestling	18,435
Bass Fishing	16,101
Dance Team	4,479

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	3,449
Men's Basketball	3,147
Women's Basketball	4,018
Golf	2,545
Men's Soccer	1,859
Women's Soccer	1,357
Softball	2,571
Olympic Weightlifting	842
Men's Track & Field & Cross Country	1,251
Women's Track & Field & Cross Country	1,251
Men's Volleyball	6,694
Women's Volleyball	3,083
Men's Wrestling	1,856
Women's Wrestling	9,218
Bass Fishing	1,073
Dance Team	345

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY TEAM	HEAD COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	X		X		X	
Men's Basketball	X			X	X	
Women's Basketball	X			X	X	
Golf	X			X	X	
Men's Soccer	X			X	X	
Women's Soccer	X		X		X	
Softball	X		X		X	
Olympic Weightlifting	X		X		X	
Men's Track & Field & CC	X			X	X	
Women's Track & Field & CC	X			X	X	
Men's Volleyball	X			X	X	
Women's Volleyball	X			X	X	
Men's Wrestling	X		X		X	
Women's Wrestling		X	X		X	
Bass Fishing	X			X	X	
Dance Team		X	X			X

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY TEAM	# of ASST. COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME/VOLUNTEER
Baseball	2		1	1	1	1
Men's Basketball	1			1	1	
Women's Basketball	1	1		2	2	
Golf						
Men's Soccer	2		1	1	1	1
Women's Soccer	2			2	1	1
Softball	1			1		1
Olympic Weightlifting						
Men's Track & Field & CC		1		1		1
Women's Track & Field & CC		1		1		1
Men's Volleyball						
Women's Volleyball		1	1		1	
Men's Wrestling						
Women's Wrestling						
Bass Fishing						
Dance Team						

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	137
Females participating on a varsity team	104

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

4,516,106

(B) Revenues attributable to all men's sports combined.

2,505,519

(C) Revenues attributable to all women's sports combined.

1,718,012

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

424,575

(F) Revenues attributable to women's basketball.

329,272

(G) Revenues attributable to all men's sports except football and basketball, combined.

1,866,543

(H) Revenues attributable to all women's sports except basketball, combined.

1,306,819

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	569,142
Men's Basketball	424,575
Women's Basketball	329,272
Golf	91,205
Men's Soccer	487,717
Women's Soccer	439,022
Softball	300,266
Olympic Weightlifting	127,158
Men's Track & Field & Cross Country	243,168
Women's Track & Field & Cross Country	115,160
Men's Volleyball	109,884
Women's Volleyball	259,846
Men's Wrestling	365,427
Women's Wrestling	156,087
Bass Fishing	169,164
Dance Team	36,438

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

4,516,106

(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.

(iii) Expenses attributable to men's basketball.

424,575

(iv) Expenses attributable to women's basketball.

329,272

(v) Expenses attributable to all men's sports except football and basketball, combined.

1,866,543

(vi) Expenses attributable to all women's sports except basketball, combined.

1,306,819

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	1,675,650
Women's Teams	1,146,260
Coed Teams	198,000

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	55
Women's Teams	38
Coed Teams	7

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	5,208
Women's Teams	10,409
Coed Teams	100

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	22,372	24,253	29,125
Average Annual Salary per FTE	33,144	36,064	32,361
# of Head Coaches Used to calculate average	8	8	2
# of FTE Positions Used to calculate average	5.4	5.38	1.80

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	10,803	7,884	n/a
Average Annual Salary per FTE	21,606	14,875	n/a
# of Asst. Coaches Used to calculate average	8	6	0
# of FTE Positions Used to calculate average	4	3.18	0

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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