



BREWTON-PARKER COLLEGE

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2019 – June 30, 2020

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	309
Female full-time undergraduates	203

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Men's Baseball	54		
Men's Basketball	50		
Women's Basketball	20		
Men's Golf	15		
Men's Soccer	59		
Women's Soccer	53	6	2
Women's Softball	28	2	1
Olympic Weightlifting (coed)	10	1	1
Men's Track & Field	22	6	1
Men's Cross Country	9	6	1
Women's Track & Field	7	7	2
Women's Cross Country	7	6	3
Women's Volleyball	23	1	1
Men's Wrestling	48		
Women's Wrestling	6	1	1
Bass Fishing (coed)	10		
Competition Cheer	11	7	3

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	63,348*
Men's Basketball	54,885
Women's Basketball	55,310
Golf	15,302
Men's Soccer	48,063
Women's Soccer	43,297
Softball	17,628*
Olympic Weightlifting	19,374
Men's Track & Field & Cross Country	17,946*
Women's Track & Field & Cross Country	17,946*
Women's Volleyball	41,867
Men's Wrestling	36,589
Women's Wrestling	14,274
Bass Fishing	15,405*
Competition Cheer	13,912

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	1,173
Men's Basketball	1,098
Women's Basketball	2,766
Golf	1,020
Men's Soccer	815
Women's Soccer	817
Softball	630
Olympic Weightlifting	1,937
Men's Track & Field & Cross Country	579
Women's Track & Field & Cross Country	1,282
Women's Volleyball	1,820
Men's Wrestling	762
Women's Wrestling	2,379
Bass Fishing	1,541
Competitive Cheer	1,265

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY TEAM	HEAD COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	1		1		1	
Men's Basketball	1			1	1	
Women's Basketball	1			1	1	
Golf	1			1	1	
Men's Soccer	1			1	1	
Women's Soccer	1			1	1	
Softball	1			1	1	
Olympic Weightlifting	1			1	1	
Men's Track & Field & CC		1		1	1	
Women's Track & Field & CC		1		1	1	
Women's Volleyball	1		1		1	
Men's Wrestling	1		1		1	
Women's Wrestling		1	1		1	
Bass Fishing	1			1	1	
Comp. Cheer		1		1	1	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY TEAM	# of ASST. COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME/VOLUNTEER
Baseball	2			2		2
Men's Basketball						
Women's Basketball	1			1	1	
Golf	1			1		1
Men's Soccer	2			2	1	1
Women's Soccer	2			2	1	1
Softball	1			1		1
Olympic Weightlifting						
Men's Track & Field & CC	1		1		1	
Women's Track & Field & CC	1		1		1	
Women's Volleyball		1		1		1
Men's Wrestling	3			3		3
Women's Wrestling						
Bass Fishing						
Comp. Cheer						

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	266
Females participating on a varsity team	150

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

4,262,925

(B) Revenues attributable to all men's sports combined.

2,377,672

(C) Revenues attributable to all women's sports combined.

1,566,473

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

450,312

(F) Revenues attributable to women's basketball.

243,198

(G) Revenues attributable to all men's sports except football and basketball, combined.

1,927,360

(H) Revenues attributable to all women's sports except basketball, combined.

1,323,275

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	546,027
Men's Basketball	450,312
Women's Basketball	243,198
Golf	133,802
Men's Soccer	569,370
Women's Soccer	533,619
Softball	286,032
Olympic Weightlifting	139,025
Men's Track & Field & Cross Country	269,800
Women's Track & Field & Cross Country	124,798
Women's Volleyball	252,010
Men's Wrestling	408,361
Women's Wrestling	90,848
Bass Fishing	119,755
Competition Cheer	35,968

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

4,262,925

(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.

(iii) Expenses attributable to men's basketball.

450,312

(iv) Expenses attributable to women's basketball.

243,198

(v) Expenses attributable to all men's sports except football and basketball, combined.

1,927,360

(vi) Expenses attributable to all women's sports except basketball, combined.

1,323,275

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	1,891,277
Women's Teams	1,135,457
Coed Teams	162,000

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	59
Women's Teams	36
Coed Teams	5

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	2,314
Women's Teams	4,941
Coed Teams	0

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	26,718	21,205	31,000
Average Annual Salary per FTE	40,077	40,118	44,286
# of Head Coaches Used to calculate average	6	7	2
# of FTE Positions Used to calculate average	4	3.7	1.4

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	10,892	14,681	
Average Annual Salary per FTE	30,574	20,795	
# of Asst. Coaches Used to calculate average	8	5	
# of FTE Positions Used to calculate average	2.85	3.53	

**These teams' seasons were shortened due to the coronavirus pandemic; therefore, operating expenses were lower as compared to prior years.*

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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