

Report on Athletic Program Participation Rates and Financial Support Data July 1, 2020 – June 30, 2021

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	334
Female full-time undergraduates	218

(2) A listing of the <u>varsity</u> teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Men's Baseball	52	1	1
Men's Basketball	62		
Women's Basketball	22		
Men's Golf	9		
Men's Soccer	63		
Women's Soccer	48	1	1
Women's Softball	34	2	1
Men's Olympic	7		
Weightlifting			
Women's Olympic Weightlifting	8		
Men's Track & Field	64	9	2
Men's Cross Country	12	6	1
Women's Track & Field	23	6	2
Women's Cross Country	7	7	2
Women's Volleyball	17		
Men's Wrestling	27		
Women's Wrestling	22	1	1
Bass Fishing (coed)	11 men, 2 women		

	E-sports	7 men, 1 woman	5	2
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*Cheer changed to spirit instead of competitive cheer/dance in the 2020-2021 year. Therefore, it is no longer reported as a competitive sport for EADA purposes.

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	96,061
Men's Basketball	34,007
Women's Basketball	30,910
Golf	14,899
Men's Soccer	32,171
Women's Soccer	39,174
Softball	38,752
Men's Olympic Weightlifting	4,255
Women's Olympic Weightlifting	4,255
Men's Track & Field & Cross Country	44,864
Women's Track & Field & Cross Country	12,886
Women's Volleyball	40,899
Men's Wrestling	24,304
Women's Wrestling	20,599
Bass Fishing	23,646
Esports	8,800

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	1,847
Men's Basketball	549
Women's Basketball	1,405
Golf	1,655
Men's Soccer	511
Women's Soccer	816
Softball	1,140
Men's Olympic Weightlifting	608
Women's Olympic Weightlifting	532
Men's Track & Field & Cross Country	320

Women's Track & Field & Cross Country	243
Women's Volleyball	2,406
Men's Wrestling	900
Women's Wrestling	936
Bass Fishing	1,819
Esports	1,100

(iv)(A) Whether the head coach was male or female, was assigned to the team on a fulltime or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY	HEAD	HEAD COACH A		ASSIGNED TO TEAM		TIONAL OYEE
TEAM	MALE	FEMALE	FULL- TIME	PART- TIME	FULL-TIME	PART-TIME
Baseball	1		1		1	
Men's Basketball	1			1	1	
Women's Basketball	1			1	1	
Golf	1			1	1	
Men's Soccer	1			1	1	
Women's Soccer	1			1	1	
Softball	1			1	1	
Men's Olympic Weightlifting	1			1	1	
Women's Olympic Weightlifting	1			1	1	
Men's Track & Field & CC	1		1		1	
Women's Track & Field & CC	1		1		1	
Women's Volleyball		1	1		1	
Men's Wrestling	1		1		1	
Women's Wrestling	1		1		1	
Bass Fishing	1			1	1	
Esports	1			2	2	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY		ASST. DACH	ASSIGN TEA		INSTITUT	IONAL EMPLOYEE
TEAM	MALE	FEMALE	FULL- TIME	PART- TIME	FULL- TIME	PART- TIME/VOLUNTEER
Baseball	3		2	1	2	1
Men's Basketball	2			2		2
Women's Basketball	2			2	1	1
Golf	1			1		1
Men's Soccer	2		1	1	2	
Women's Soccer	2			2	2	
Softball	1	1	1	1	1	1
Men's Olympic Weightlifting Women's Olympic						
Weightlifting Men's Track & Field & CC	4	1		4	2	2
Women's Track & Field & CC	4	1		4	2	2
Women's Volleyball						
Men's Wrestling	1			1		1
Women's Wrestling Bass Fishing						
Esports						

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	297
Females participating on a varsity team	177

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

3,961,739

(B) Revenues attributable to all men's sports combined.

2,146,771

(C) Revenues attributable to all women's sports combined.

1,458,217

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

371,444

(F) Revenues attributable to women's basketball.

179,416

(G) Revenues attributable to all men's sports except football and basketball, combined.

1,775,327

(H) Revenues attributable to all women's sports except basketball, combined.

1,278,801

VARSITY TEAM	TOTAL REVENUES
Baseball	519,029
Men's Basketball	371,444
Women's Basketball	179,416
Golf	81,230
Men's Soccer	433,803
Women's Soccer	412,377
Softball	250,743
Men's Olympic Weightlifting	49,273
Women's Olympic Weightlifting	58,023
Men's Track & Field & Cross Country	457,881
Women's Track & Field & Cross Country	158,496
Women's Volleyball	213,722
Men's Wrestling	234,111
Women's Wrestling	185,440
Bass Fishing	123,608
Esports	53,172

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

3,961,739

(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.

(iii) Expenses attributable to men's basketball.

371,444

(iv) Expenses attributable to women's basketball.

179,416

(v) Expenses attributable to all men's sports except football and basketball, combined.

1,775,327

(vi) Expenses attributable to all women's sports except basketball, combined.

1,278,801

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	1,268,569
Women's Teams	837,370
Coed Teams	65,935

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	58
Women's Teams	39
Coed Teams	3

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	6,057
Women's Teams	4,804
Coed Teams	0

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	23,660	21,741	18,451
Average Annual Salary per FTE	37,471	37,119	36,902
# of Head Coaches Used to calculate average	7	7	2
# of FTE Positions Used to calculate average	4.42	4.1	1

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	18,364	19,340	n/a
Average Annual Salary per FTE	33,014	42,599	n/a
# of Asst. Coaches Used to calculate average	8	5	n/a
# of FTE Positions Used to calculate average	4.45	2.27	n/a

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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