

Report on Athletic Program Participation Rates and Financial Support Data July 1, 2021 – June 30, 2022

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	365
Female full-time undergraduates	219

(2) A listing of the <u>varsity</u> teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Men's Baseball	49		
Men's Basketball	60		
Women's Basketball	13		
Men's Golf	9		
Men's Soccer	49		
Women's Soccer	37	1	1
Women's Softball	21		
Men's Olympic	8		
Weightlifting			
Women's Olympic Weightlifting	9	1	1
Men's Track & Field	40		
Men's Cross Country	18		
Women's Track & Field	15		
Women's Cross Country	3	1	1
Women's Volleyball	17		
Men's Wrestling	28		
Women's Wrestling	22	1	1
Bass Fishing (coed)	5 men, 1 women		

E-sports 4 men

**Cheer changed to spirit instead of competitive cheer/dance from 2020-2022. Therefore, it is not reported as a competitive sport for EADA purposes this year.*

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	117,512
Men's Basketball	60,083
Women's Basketball	60,449
Golf	19,685
Men's Soccer	38,053
Women's Soccer	47,677
Softball	49,706
Men's Olympic Weightlifting	6,502
Women's Olympic Weightlifting	7,314
Men's Track & Field & Cross Country	79,690
Women's Track & Field & Cross Country	24,706
Women's Volleyball	44,425
Men's Wrestling	36,088
Women's Wrestling	32,603
Bass Fishing and E-sports	29,229

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	2,398
Men's Basketball	1,001
Women's Basketball	4,650
Golf	2,187
Men's Soccer	777
Women's Soccer	1,289
Softball	2,367
Men's Olympic Weightlifting	813
Women's Olympic Weightlifting	813
Men's Track & Field & Cross Country	1,374
Women's Track & Field & Cross Country	1,373

Women's Volleyball	2,613
Men's Wrestling	1,289
Women's Wrestling	1,482
Bass Fishing & Esports	2,923

(iv)(A) Whether the head coach was male or female, was assigned to the team on a fulltime or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY	HEAD COACH		ASSIGNED TO TEAM		INSTITU EMPL	TIONAL OYEE
TEAM	MALE	FEMALE	FULL- TIME	PART- TIME	FULL-TIME	PART-TIME
Baseball	1		1		1	
Men's Basketball	1			1	1	
Women's Basketball	1			1	1	
Golf	1		1		1	
Men's Soccer	1		1		1	
Women's Soccer	1		1		1	
Softball	1			1	1	
Men's Olympic Weightlifting	1			1	1	
Women's Olympic Weightlifting	1			1	1	
Men's Track & Field & CC	1		1		1	
Women's Track & Field & CC	1		1		1	
Women's Volleyball		1	1		1	
Men's Wrestling	1		1		1	
Women's Wrestling	1		1		1	
Bass Fishing	1			1	1	
Esports	1		1		1	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

	# of	ASST.	ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
VARSITY TEAM	MALE	FEMALE	FULL- TIME	AM PART- TIME	FULL- TIME	PART- TIME/VOLUNTEER
Baseball	3		2		2	
Men's Basketball	4			4	2	2
Women's Basketball	2			2	1	1
Golf						
Men's Soccer	1			1		1
Women's Soccer	2			2	1	1
Softball		2		2	1	1
Men's Olympic Weightlifting						
Women's Olympic Weightlifting						
Men's Track & Field & CC	2			2	2	
Women's Track & Field & CC	2			2	2	
Women's Volleyball		1		1	1	
Men's Wrestling	2	1		3	1	2
Women's Wrestling	2	1		3	1	2
Bass Fishing						
Esports						

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	270
Females participating on a varsity team	136

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

5,247,728		

(B) Revenues attributable to all men's sports combined.

2,991,222

(C) Revenues attributable to all women's sports combined.

1,989,315

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

616,967

(F) Revenues attributable to women's basketball.

314,725

(G) Revenues attributable to all men's sports except football and basketball, combined.

2,201,651

(H) Revenues attributable to all women's sports except basketball, combined.

1,655,412

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	643,234
Men's Basketball	616,967
Women's Basketball	314,725
Golf	114,710
Men's Soccer	586,405
Women's Soccer	599,555
Softball	347,828
Men's Olympic Weightlifting	34,065
Women's Olympic Weightlifting	41,169
Men's Track & Field & Cross Country	512,200
Women's Track & Field & Cross Country	182,500
Women's Volleyball	220,262
Men's Wrestling	311,037
Women's Wrestling	264,098
Bass Fishing & Esports	191,782

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

5,247,728

(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.

(iii) Expenses attributable to men's basketball.

616,967

(iv) Expenses attributable to women's basketball.

314,725

(v) Expenses attributable to all men's sports except football and basketball, combined.

2,201,651

(vi) Expenses attributable to all women's sports except basketball, combined.

1,655,412

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	1,336,006
Women's Teams	864,184
Coed Teams	115,000

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	58
Women's Teams	37
Coed Teams	5

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	3,684
Women's Teams	4,620
Coed Teams	15

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	28,818	23,637	19,626
Average Annual Salary per FTE	36,282	41,262	31,655
# of Head Coaches Used to calculate average	7	7	2
# of FTE Positions Used to calculate average	5.56	4.01	1.24

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	21,220	19,691	n/a
Average Annual Salary per FTE	41,608	41,392	n/a
# of Asst. Coaches Used to calculate average	7	7	n/a
# of FTE Positions Used to calculate average	3.57	3.33	n/a

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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