



# BREWTON-PARKER COLLEGE

## Report on Athletic Program Participation Rates and Financial Support Data July 1, 2022 – June 30, 2023

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

<b>Male full-time undergraduates</b>	398
<b>Female full-time undergraduates</b>	240

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

<b>VARSITY TEAM</b>	<b># OF PARTICIPANTS</b>	<b># PARTICIPATING ON ANOTHER TEAM</b>	<b># OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED</b>
Men's Baseball	35	1	1
Men's Basketball	17		
Women's Basketball	22		
Men's Golf	8		
Men's Soccer	24		
Women's Soccer	29		
Women's Softball	24	1	1
Men's Olympic Weightlifting	5		
Women's Olympic Weightlifting	4		
Men's Track & Field	57	10	2
Men's Cross Country	11	10	1
Women's Track & Field	18	7	1
Women's Cross Country	8	7	1
Women's Volleyball	11		
Men's Wrestling	29		
Women's Wrestling	21		
Bass Fishing (coed)	9 men, 1 woman		

E-sports	18		
Competition Cheer	10	1	1

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

<b>VARSITY TEAM</b>	<b>TOTAL OPERATING EXPENSES</b>
Baseball	118,718
Men's Basketball	63,164
Women's Basketball	66,991
Golf	25,512
Men's Soccer	42,177
Women's Soccer	36,354
Softball	54,331
Men's Olympic Weightlifting	4,477
Women's Olympic Weightlifting	3,582
Men's Track & Field	82,567
Men's Cross Country	25,215
Women's Cross Country	21,474
Women's Track & Field	33,942
Women's Volleyball	40,400
Men's Wrestling	39,101
Women's Wrestling	29,681
Bass Fishing (co-ed)	22,094
Esports (men)	28,504
Competition Cheer (women's)	41,761

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

<b>VARSITY TEAM</b>	<b>TOTAL OPERATING EXPENSES (per participant)</b>
Baseball	3,392
Men's Basketball	3,716
Women's Basketball	3,045
Golf	3,189
Men's Soccer	1,757
Women's Soccer	1,254
Softball	2,264
Men's Olympic Weightlifting	895
Women's Olympic Weightlifting	896

Men's Track & Field	1,449
Men's Cross Country	2,292
Women's Cross Country	2,684
Women's Track & Field	1,886
Women's Volleyball	3,673
Men's Wrestling	1,348
Women's Wrestling	1,413
Bass Fishing (co-ed)	2,209
Esports (men)	1,584
Competition Cheer (women's)	4,176

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY TEAM	HEAD COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	1		1		1	
Men's Basketball	1		1		1	
Women's Basketball	1			1	1	
Golf	1		1		1	
Men's Soccer	1		1		1	
Women's Soccer	1		1		1	
Softball	1			1	1	
Men's Olympic Weightlifting	1			1	1	
Women's Olympic Weightlifting	1			1	1	
Men's Track & Field	1			1		1
Men's CC				1		1
Women's CC				1		1
Women's Track & Field	1			1		1
Women's Volleyball		1		1	1	
Men's Wrestling	1			1		1
Women's Wrestling	1		1		1	
Bass Fishing	1			1	1	
Esports	1			1	1	
Competition Cheer		1		1	1	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY TEAM	# ASST. COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME/VOL.
Baseball	2		2		2	
Men's Basketball	1			1	1	
Women's Basketball	2			2	1	1
Golf						
Men's Soccer	1		1		1	
Women's Soccer	2			2	2	
Softball		1		1	1	
Men's Olympic Weightlifting						
Women's Olympic Weightlifting						
Men's Track & Field	2			2	2	
Men's CC						
Women's CC						
Women's Track & Field						
Women's Volleyball		1		1	1	
Men's Wrestling	2			2		2
Women's Wrestling	1	1		2		2
Bass Fishing						
Esports	1			1		1
Competition Cheer						

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

<b>Males participating on a varsity team</b>	203
<b>Females participating on a varsity team</b>	140

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

5,238,966

(B) Revenues attributable to all men's sports combined.

2,758,838

(C) Revenues attributable to all women's sports combined.

1,986,364

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

363,389

(F) Revenues attributable to women's basketball.

326,077

(G) Revenues attributable to all men's sports except football and basketball, combined.

2,395,449

(H) Revenues attributable to all women's sports except basketball, combined.

1,660,287

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	614,829
Men's Basketball	363,389
Women's Basketball	326,077
Golf	122,328
Men's Soccer	345,515
Women's Soccer	337,041
Softball	317,295
Men's Olympic Weightlifting	59,322
Women's Olympic Weightlifting	47,058
Men's Track & Field	602,155
Men's Cross Country	125,164
Women's Cross Country	94,969
Women's Track & Field	226,090
Women's Volleyball	168,596
Men's Wrestling	356,067
Women's Wrestling	322,382
Bass Fishing (co-ed)	117,916
Esports (men)	172,069
Competition Cheer (women's)	146,856

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

5,238,966
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(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.
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(iii) Expenses attributable to men's basketball.

363,389
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(iv) Expenses attributable to women's basketball.

326,077
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(v) Expenses attributable to all men's sports except football and basketball, combined.

2,395,449
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(vi) Expenses attributable to all women's sports except basketball, combined.

1,660,287
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(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

<b>Men's Teams</b>	1,947,337
<b>Women's Teams</b>	1,375,455
<b>Coed Teams</b>	79,250

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

<b>Men's Teams</b>	54
<b>Women's Teams</b>	40
<b>Coed Teams</b>	5

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

<b>Men's Teams</b>	5,058
<b>Women's Teams</b>	5,919
<b>Coed Teams</b>	100

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>COED TEAMS</b>
Average Annual Salary	24,202	16,999	15,363
Average Annual Salary per FTE	41,098	43,712	51,210
# of Head Coaches Used to calculate average	9	9	1
# of FTE Positions Used to calculate average	5.30	3.50	0.30

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>COED TEAMS</b>
Average Annual Salary	13,602	13,731	n/a
Average Annual Salary per FTE	21,336	35,511	n/a
# of Asst. Coaches Used to calculate average	8	6	n/a
# of FTE Positions Used to calculate average	5.10	2.32	n/a

(Approved by the Office of Management and Budget under control number 1845-0010)

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