



# BREWTON-PARKER COLLEGE

## Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2023 – June 30, 2024

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

<b>Male full-time undergraduates</b>	401
<b>Female full-time undergraduates</b>	242

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

<b>VARSITY TEAM</b>	<b># OF PARTICIPANTS</b>	<b># PARTICIPATING ON ANOTHER TEAM</b>	<b># OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED</b>
Men's Baseball	44		
Men's Basketball	18		
Women's Basketball	14		
Men's Golf	10		
Men's Soccer	26		
Women's Soccer	25	1	1
Women's Softball	25		
Men's Olympic Weightlifting	4		
Women's Olympic Weightlifting	4		
Men's Track & Field	45	10	1
Men's Cross Country	13	10	1
Women's Track & Field	18	7	3
Women's Cross Country	7	4	1
Women's Volleyball	14	2	1
Men's Wrestling	28		
Women's Wrestling	12	1	1
Bass Fishing (men)	2		

E-sports (co-ed)	31 men, 1 woman		
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(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

<b>VARSITY TEAM</b>	<b>TOTAL OPERATING EXPENSES</b>
Baseball	122,348
Men's Basketball	64,470
Women's Basketball	76,721
Golf	26,141
Men's Soccer	34,874
Women's Soccer	38,561
Softball	52,148
Men's Olympic Weightlifting	3,323
Women's Olympic Weightlifting	3,323
Men's Track & Field	49,350
Men's Cross Country	17,086
Women's Cross Country	9,200
Women's Track & Field	21,750
Women's Volleyball	42,217
Men's Wrestling	45,689
Women's Wrestling	33,189
Bass Fishing (men)	6,326
Esports (co-ed)	21,486

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

<b>VARSITY TEAM</b>	<b>TOTAL OPERATING EXPENSES (per participant)</b>
Baseball	2,781
Men's Basketball	3,582
Women's Basketball	5,480
Golf	2,614
Men's Soccer	1,341
Women's Soccer	1,542
Softball	2,086
Men's Olympic Weightlifting	831
Women's Olympic Weightlifting	831
Men's Track & Field	1,097
Men's Cross Country	1,314

Women's Cross Country	1,314
Women's Track & Field	1,208
Women's Volleyball	3,016
Men's Wrestling	1,632
Women's Wrestling	2,766
Bass Fishing (men)	3,163
Esports (co-ed)	671

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VARSITY TEAM	HEAD COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
Baseball	1		1		1	
Men's Basketball	1		1		1	
Women's Basketball	1			1	1	
Golf	1		1		1	
Men's Soccer	1		1		1	
Women's Soccer	1		1		1	
Softball	1			1	1	
Men's Olympic Weightlifting	1			1	1	
Women's Olympic Weightlifting	1			1	1	
Men's Track & Field	1			1	1	
Men's CC				1	1	
Women's CC				1	1	
Women's Track & Field	1			1	1	
Women's Volleyball	1		1		1	
Men's Wrestling	1		1			
Women's Wrestling	1		1		1	
Bass Fishing	1			1	1	
Esports	1			1	1	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY TEAM	# ASST. COACH		ASSIGNED TO TEAM		INSTITUTIONAL EMPLOYEE	
	MALE	FEMALE	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME/VOL.
Baseball	2		2		2	
Men's Basketball	2		1	1	1	1
Women's Basketball	2			2	1	1
Golf	1			1		1
Men's Soccer	1		1		1	
Women's Soccer	2			2	1	1
Softball		1		1	1	
Men's Olympic Weightlifting						
Women's Olympic Weightlifting						
Men's Track & Field	1			1	1	
Men's CC						
Women's CC						
Women's Track & Field	1					
Women's Volleyball		1	1		1	
Men's Wrestling	1			1	1	
Women's Wrestling	1			1	1	
Bass Fishing						
Esports	1		1		1	

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

<b>Males participating on a varsity team</b>	211
<b>Females participating on a varsity team</b>	113

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

(A) Total revenues attributable to its intercollegiate athletic activities.

5,156,424

(B) Revenues attributable to all men's sports combined.

3,034,109

(C) Revenues attributable to all women's sports combined.

1,650,802

(D) Revenues attributable to football.

Brewton-Parker College does not have a football team.

(E) Revenues attributable to men's basketball.

426,031

(F) Revenues attributable to women's basketball.

250,359

(G) Revenues attributable to all men's sports except football and basketball, combined.

2,608,078

(H) Revenues attributable to all women's sports except basketball, combined.

1,400,443

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	122,348
Men's Basketball	64,470
Women's Basketball	76,721
Golf	26,141
Men's Soccer	34,874
Women's Soccer	38,561
Softball	52,148
Men's Olympic Weightlifting	3,323
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Women's Track & Field	21,750
Women's Volleyball	42,217
Men's Wrestling	45,689
Women's Wrestling	33,189
Bass Fishing (co-ed)	6,326
Esports (men)	21,486

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):

(i) Total expenses attributable to intercollegiate athletic activities.

5,156,424
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(ii) Expenses attributable to football.

Brewton-Parker College does not have a football team.
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(iii) Expenses attributable to men's basketball.

426,031
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(iv) Expenses attributable to women's basketball.

250,359
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(v) Expenses attributable to all men's sports except football and basketball, combined.

2,608,078
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(vi) Expenses attributable to all women's sports except basketball, combined.

1,400,443
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(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

<b>Men's Teams</b>	1,928,532
<b>Women's Teams</b>	1,033,658
<b>Coed Teams</b>	241,934

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

<b>Men's Teams</b>	60
<b>Women's Teams</b>	32
<b>Coed Teams</b>	8

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

<b>Men's Teams</b>	7,525
<b>Women's Teams</b>	7,713
<b>Coed Teams</b>	500

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>COED TEAMS</b>
Average Annual Salary	32,119	23,634	24,000
Average Annual Salary per FTE	45,884	42,016	80,000
# of Head Coaches Used to calculate average	9	8	1
# of FTE Positions Used to calculate average	6.3	4.5	0.3

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>COED TEAMS</b>
Average Annual Salary	18,103	14,899	15,532
Average Annual Salary per FTE	24,137	27,089	15,532
# of Asst. Coaches Used to calculate average	6	6	1
# of FTE Positions Used to calculate average	4.5	3.3	1

(Approved by the Office of Management and Budget under control number 1845-0010)

(Authority: 20 U.S.C. 1092)

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